

Working Town Council Meeting at Sheridan Town Hall on May 29, 2024, at 5PM.

Attendees: Jan Bowey, Tammy Todd, Curtis Green, Diane Kaatz, Mayor Jennifer Bailey, and Clerk/Treasurer Jennifer Meacham.

Guests: Bob Stump

Budget Prep: Discussion of payroll and which funds each employee should be paid from. Line items on the budget were not itemized last year. Bob Stump explained what each line item should be on the budget. He showed what he budgeted for regular known items from previous years and how he did it. There was discussion concerning amending the budget. The council suggested to start with salaries then move on to utilities, insurance, etc. there was discussion of COLA increase on wages. Look at a raise of 30 or 35% for outgoing utility rates (electric) possible raise water/sewer rates to adjust for the rate increase. There was discussion concerning the ARPA reimbursement money and putting the money back where it came from. Needing a new line item for HB 355 for the pool liner. There was discussion about a backhoe that was going to be purchased this Fiscal Year. Then discussion about what the town's needs ~~is~~ **are**, whether it is a backhoe or mini excavator. Jennifer Bailey delegated to Curtis Green to speak with Ty Gerth concerning public works budget.

Next preliminary budget is scheduled at the Town of Sheridan office on June 5, 2024, at 5:30PM

Meeting was adjourned at 7:52PM

Respectfully submitted by:

Jennifer Meacham