

Public Hearing 2022-2023 Preliminary Budget August 30, 2022

Present: Mayor Stump, Tammy Todd, Mike Walter, Z. Wade Hampton, and Clerk Ginger Galiger. Rahn Abbott was absent.

Guests: None

Public meeting was called to order at 6:00 p.m. Pledge of Allegiance

Mayor Stump reviewed the preliminary budget of \$1,799,152 total budget and identified each expenditure. The Madison County Interlocal, public works vehicle and mini excavator will be split 4 ways – roads, parks, water, and sewer. Other expenditures in roads include miscellaneous supplies; cold/hot patch, tools, parts, paint and weed spray. Vehicle, grader, and backhoe maintenance. Total budget in road is \$77,147. Cell phones will be paid at 50% or up to \$50.00 and the public works will no longer be allowed to drive the town truck home.

The budget for parks includes miscellaneous expenses, expansion and installation of new sprinklers, tree trimming, equipment rental for aerating and excavating, mosquito spraying and weed spraying and porta potties. Total budget in parks is \$89,577.

The budget for water is \$852,005, this includes \$524,800 of ARPA funds for the new well. The rehab of well #5 camera, cleaning, VFD, install new pump, tremie pipe and transducer. The purchase of two- meter pits and meters. Equipment rental for a trench box and excavator. Gourley Lane service line replacement. Well #1 check valve replacement and static level transducer. Training and education, MET for the telemetry system when needed.

The budget in sewer is \$355,471 including \$25,000 for the sewer main relocate at the Senior Center. The second payment for the lift station pump. Sprinkler expansion around the shop, tree replacement, metal detector and pivot repairs and upgrades. Aerator repairs, blower building and video recordings of the sewer mains along with miscellaneous supplies.

Mike Walter would like a fence built around the manifold building. Mayor Stump agreed to add an additional \$12,000 to the water fund.

Mike Walter moves to adjourn this portion of the meeting at 8:15.

Special Town Council Meeting

New Business

1. Final Adoption of the 2022-2023 Budget

Mayor Stump asked if there were any other questions. He then read Resolution 2022-2 to set the total mills at 103.52 and adopt the budget for 2022-2023. Tammy Todd moves to accept the mills of 103.52 and adopt Resolution 2022-2. Z. Wade Hampton seconded the motion. **Mayor Stump called the question for the council.** Tammy Todd voting yes, Mike Walter voting yes and Z. Wade Hampton voting yes. The motion passes.

Z. Wade Hampton moves to adjourn the meeting. Tammy Todd seconded. **Mayor Stump called the question for the council.** Tammy Todd voting yes, Mike Walter voting yes and Z. Wade Hampton voting yes. The motion passes.

Meeting was adjourned at 8:21 p.m.

Approved: Mayor, Michael W. Walter

Attested: Clerk Ginger Galiger